

2012

## CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Richland Township

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was approved and adopted as the  
 maximum expenditures for the various funds for the year 2012; and (3) the  
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	10,300	8,279	5.81
Debt Service	10-113				
Road	68-518c	7	53,000	29,231	20.517
Special Machinery		7			
Totals		xxxxxx	63,300	37,510	26.328
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,424,766				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: Oct. 13

2011

*Karen D. DeGore*  
 County Clerk

*Mark Epashman*  
*Ralph Holt*  
*Celine Hauschultz*  
 Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
 First levy in \_\_\_\_\_.

Richland Township

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ 37,934
2. Debt Service Levy in 2011	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 37,934</u>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ 970
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ 22,143
5b. Personal Property 2010	- 24,038
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ 30,977
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>31,947</u>
8. Total Estimated Valuation July 1, 2011	<u>1,420,586</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,388,639</u>
10. Factor for Increase (7 divided by 9)	<u>0.02301</u>
11. Amount of Increase (10 times 3)	+ \$ 873
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 38,807</u>
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>38,807</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Richland Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,468	595	17	67	0
Debt Service	0	0	0	0	0
Road	32,466	3,530	102	393	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	37,934	4,125	119	460	0

County Treasurer's Motor Vehicle Estimate 4,125

County Treasurer's Recreational Vehicle Estimate 119

County Treasurer's 16/20M Vehicle Estimate 460

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10874

Recreational Vehicle Factor 0.00313

16/20M Vehicle Factor 0.01212

Slider Factor 0.00000

2012

Richland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	1,000	68-141g
Total		0	0	1,000	
Adjustments*					
Adjusted Totals		0	0	1,000	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.



Richland Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,660	3,663	1,737
Receipts:			
Ad Valorem Tax	5,729	5,468	xxxxxxxxxxxxxxxxxx
Delinquent Tax	391		
Motor Vehicle Tax	718	784	595
Recreational Vehicle Tax	21	23	17
16/20 M Vehicle Tax	91	99	67
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Auction	476		
Plot	70		
Interest on Idle Funds	81		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,576</b>	<b>6,374</b>	<b>678</b>
<b>Resources Available:</b>	<b>13,237</b>	<b>10,037</b>	<b>2,415</b>
Expenditures:			
Officers Pay	1,706	1,500	1,700
Salaries & Wages	1,507	1,000	1,500
Employee Benefits	800	1,000	1,000
Supplies		300	
Equipment	1,639	1,000	2,000
Buildings Maintenance			
Insurance			
Cemetery	3,552	3,000	3,600
Other Operating	370	500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,574</b>	<b>8,300</b>	<b>10,300</b>
Unencumbered Cash Balance Dec 31	3,663	1,737	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	10,300	8,300	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,300
		Tax Required	7,885
Delinquent Comp Rate:	5.000		394
Amount of 2011 Ad Valorem Tax			8,279

Richland Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	15,049	14,187	15,734
Receipts:			
Ad Valorem Tax	31,332	32,466	xxxxxxxxxxxxxxx
Delinquent Tax	1,892		
Motor Vehicle Tax	3,739	4,287	3,530
Recreational Vehicle Tax	108	126	102
16/20M Vehicle Tax	481	538	393
Slider			0
Special Highway/Gasoline Tax	5,402	5,130	5,402
FEMA	24,228		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>67,182</b>	<b>42,547</b>	<b>9,427</b>
<b>Resources Available:</b>	<b>82,231</b>	<b>56,734</b>	<b>25,161</b>
Expenditures:			
Salaries & Wages	4,926	3,000	5,000
Employee Benefits			
Road Maintenance		10,000	10,000
Road Materials	15,720	15,000	16,000
Equipment	17,586	9,500	20,000
Officer Pay	248	500	500
Other Operating	296	3,000	500
Contract Labor	29,268		
Transfer to Special Machinery			1,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>68,043</b>	<b>41,000</b>	<b>53,000</b>
Unencumbered Cash Balance Dec 31	14,187	15,734	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	65,000	41,000	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			53,000
Tax Required			27,839
Delinquent Comp Rate: 5.000			1,392
Amount of 2011 Ad Valorem Tax			29,231

See Tab A

**Special Machinery**

K.S.A. 68-141g	<b>2010</b>
Unencumbered Cash Balance, Jan 1	11,983
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>11,983</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>11,983</b>

NOTICE OF BUDGET HEARING

2012

The governing body of  
**Richland Township**  
**Cowley County**

will meet on 8/24/11 at 7:00 pm at Holt Residence 2632 131st Road, Rock for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	9,574	4.142	8,300	3.955	10,300	8,279	5.828
Debt Service							
Road	68,043	22.653	41,000	23.480	53,000	29,231	20.577
Special Machinery							
Totals	77,618	26.795	49,300	27.435	63,300	37,510	26.405
Less: Transfers	0		0		1,000		
Net Expenditure	77,618		49,300		62,300		
Total Tax Levied	38,402		37,934		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,433,221		1,382,747		1,420,586		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2009
0
0
28,289
28,289

2010
0
0
19,433
19,433

2011
0
0
10,016
10,016

\*Tax rates are expressed in mills.

  
Township Officer



# AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Monday, July 25, 2011)

## NOTICE OF BUDGET HEARING

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### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Paid	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	9,274	4.142	8,700	3.955	10,100	8,379	3.828
Debt Service	59,045	22.653	41,000	23.380	33,000	29,231	20.577
Road							
Special Machinery	37,618	36.795	49,300	27.435	63,500	37,519	28.405
Total	105,937		99,000		106,600		
Less: Transfers	0		0		0		
Net Expenditure	105,937		99,000		106,600		
Total Tax Levied	38,402		37,024		38,402		
Assessed Valuation:							
Township	1,333,221		1,392,747		1,430,586		
Outstanding Indebtedness:							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	28,789		19,433		18,016		
Total	28,789		19,433		18,016		

\*Tax rates are expressed in mills.

*Mark Eastman*  
Township Officer

I, **County of Cowley, ss:**

G, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and y of Winfield, Cowley County, Kansas, and which newspaper has : mails as second class matter at the post office of publication, and reulation on a daily, weekly, monthly and yearly basis in said : a trade, religious or fraternal publication, and has been con- rruptedly printed and published in said city at least fifty times a : so published for at least five years immediately prior to the first ter mentioned;

of which a true copy is hereto attached, was published in the

sue of the 25th day of

July, A.D. 20 11.

further says he has personal knowledge of the statements above ney are true.

*Lloyd E. Craig*

Subscribed and sworn to before me this 25th day of July, 20 11

*Beth Glantz*

Notary Public

My commission expires: \_\_\_\_\_

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